



Florida House District 114 Representative Erik Fresen

Airports: Miami International Airport

Highways: US 1/SR 5, US 41/SR, 90, SR 821/HEFT, SR 953, SR 959, SR 968

Passenger Hubs: Miami Intermodal Center, Metrorail Stations, Tri-Rail/Metrorail Transfer Station, Amtrak

Rail: FEC Railway, Metrorail, Tri-Rail

Seaports: Port of Miami

Waterways: Atlantic Ocean

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County List Miami-Dade

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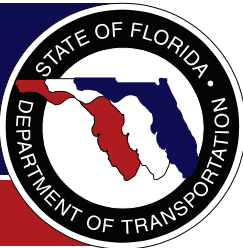
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Florida at Work 2013 Legislative Transportation Briefing



Florida House District 114

The Mission of the Florida Department of Transportation (FDOT) is to provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity, and preserves the quality of our environment and communities.

BENEFITS – Transportation improvements result in tangible benefits.

- **JOBS** – \$1 billion invested in transportation projects supports about 28,000 jobs.
- **ECONOMY** – Over the next five years, planned improvements will grow Florida's Gross State Product (GSP) by an estimated \$11 billion in increased productivity.
- **RETURN ON INVESTMENT (ROI)** – Every dollar invested in transportation is estimated to result in a return of nearly \$5 in user and economic benefits to Florida's residents and businesses. This high ROI demonstrates why transportation investment is so vitally important, particularly in challenging economic times.

PERFORMANCE – Highlights of transportation investment accomplishments¹.

- **ECONOMIC COMPETITIVENESS** – Transportation investments are prioritized to strengthen and support our economy. Cargo valued at \$83 billion moves through Florida's seaports, 83 million tons of freight move over our railroads each year, trucks transport 83% of all manufactured tonnage in Florida and the aviation system contributes \$114 billion to the state's economy each year.
- **SAFETY** – Fatality and crash rates are decreasing on Florida's highways – protecting our most valuable asset – our people. Safety belt usage has increased to 88% – an all-time high. A new statewide initiative to improve safety for pedestrians and cyclists is now underway.
- **PRESERVATION** – Maintenance, pavement and bridge conditions are meeting or exceeding performance targets. FDOT met or exceeded its maintenance standard on highways since 1994. Nearly 89% of pavements and 95% of bridges meet standards.
- **MOBILITY** – 95% of trips in Florida arrive on time. Reliability has remained high on freeways in our most populous counties during peak travel times. Growth in transit ridership is providing access to jobs, services, and education. The increase in delay on Florida's key highways has slowed to 2.1%, but growth in travel delay in urban areas is expected to continue to outpace system expansion.

FUNDING – Transportation projects require multi-year funding.

- **STATE TRANSPORTATION TRUST FUND** – The Trust Fund was created to dedicate all transportation related revenue sources including state fuel taxes, motor vehicle fees, and federal funds for transportation purposes.
- **CASH FLOW vs. COMMITMENTS** – FDOT currently has over \$7 billion of secured funding commitments to transportation contractors and partners while targeting a projected cash balance between \$200 and \$250 million.
- **REVENUE SHORTFALLS** – By the end of the decade FDOT expects to lose \$5 billion in gas tax revenue due to more efficient vehicles using less fuel.



DID YOU KNOW...
on average, Floridians pay less than 1 cent per mile in state fuel taxes to support transportation improvements in Florida?

¹FDOT provides extensive performance reporting as part of our philosophy of accountability and proactive communication with stakeholders and the public. For detailed information on Transportation Performance in Florida see www.dot.state.fl.us/planning/performance.

Transportation Improvements
Florida at Work
FLORIDA HOUSE DISTRICT 114

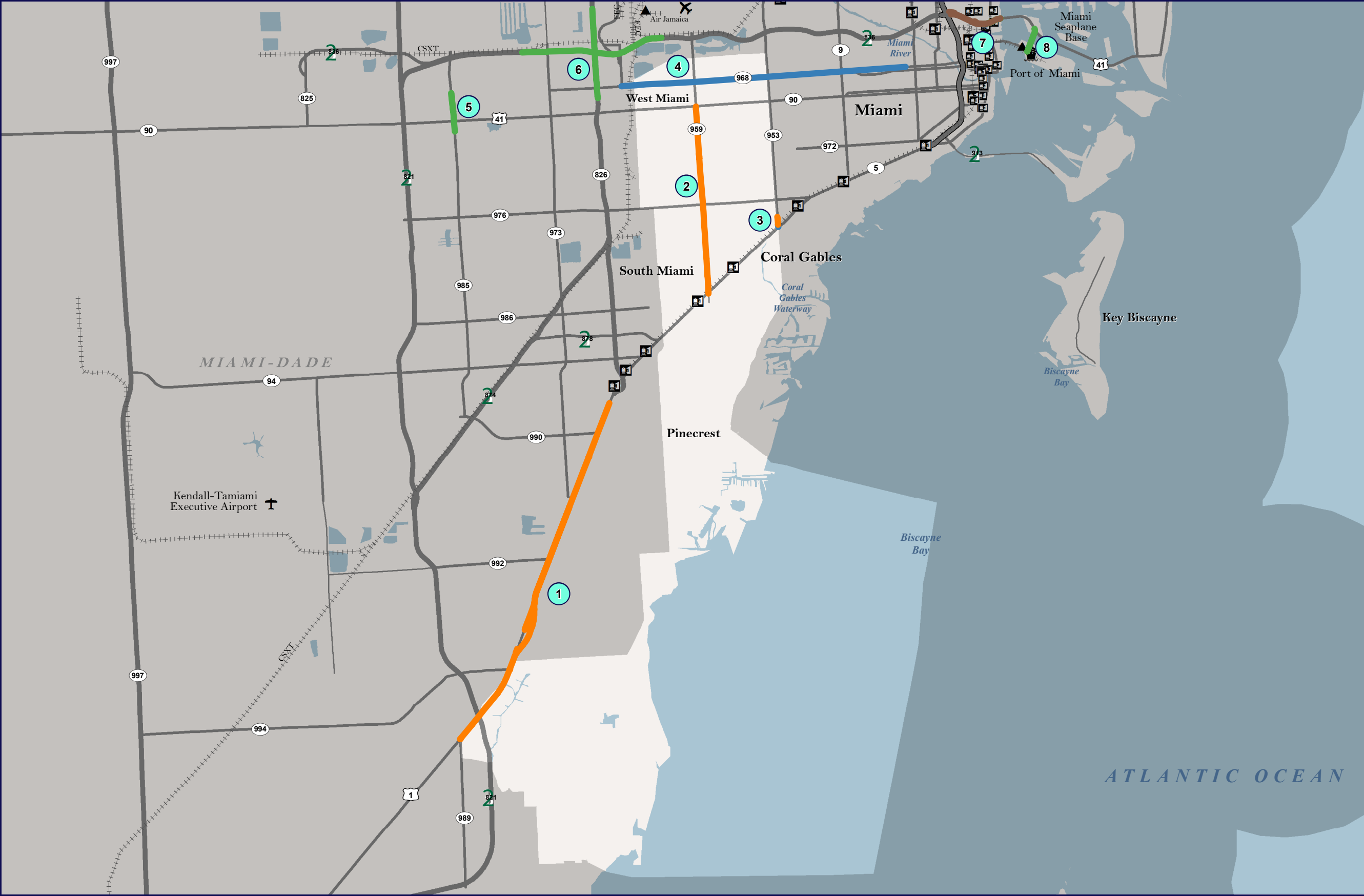
- Project Type
- Florida Transportation Vision for the 21st Century
 - Aviation, Seaport, Transit & Intermodal
 - Bridge
 - Capacity
 - ITS & Information Systems
 - Planning, Engineering, Etc.
 - Rail
 - Resurfacing, Rehab, Etc.
 - Safety, Utility, Etc.

- Transportation Facilities
- Public Airport
 - Major Airport
 - Deepwater Seaport
 - Passenger Intermodal Station
 - Bus Station
 - Freight Intermodal Station
 - Interstate Highway
 - Major US or State Highway
 - Other US or State Highway
 - County Highway
 - Railway

FDOT District Map:

House District 114
Representative Erik Fresen
Amended Work Program: September 2012

State of Florida
Department of Transportation



MAJOR PROJECTS	1. SR 5/US-1/South Dixie Hwy Resurfacing Phases - PE, CON From - S of SW 102 St To - N of SW 184 St FY - 2013 - 2014 Totals - \$5,883,000	2. SR 959/SW 57 Avenue Resurfacing Phases - PE, ROW, CON From - SR 5/US-1 To - SR 90/SW 8 St FY - 2013 - 2014 Totals - \$5,201,000	3. SR 953/LeJeune Road Resurfacing, Intersec Improvement Phases - PE, ROW, CON Ponce de Leon To Vilabella Ave At SR 5/US-1 FY - 2013 Totals - \$1,617,000	4. SR 968/Flagler Street Safety Project Phases - PE, ROW, CON From - SW 72 Ave To - SW 14 Ave FY - 2013/2016/2017 Totals - \$13,655,000	5. SR 985/SW 107 Avenue Add Lanes & Rehab Pavement Phases - PD&E, PE, ROW, CON From - SW 12 St To - N of W Flagler St FY - 2013 - 2017 Totals - \$44,070,000	6. SR 826/SR 836 Interchange Add Lanes Phase - CON N of SW 8 St To S of NW 25 St NW 87 Ave To NW 57 Ave FY - 2013 - 2017 (\$177,078,000) Project Cost - \$559,000,000	7. SR 836/I-395 Bridge Replace, Add Lanes Phases - PE, ROW From - E of I-95 To - MacArthur Cswy FY - 2013 - 2015 Totals - \$76,795,000	8. Port of Miami Tunnel New Road Construction Phases - GRA, PE, ROW, CON From - Port of Miami To - SR 836/I-95 FY - 2013 - 2017 (\$556,508,000) Construction Cost - \$607,000,000
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Phase Key: PDE = Project Development & Environment PE = Preliminary Engineering ROW = Right-of-Way CON = Construction GRA = Grant